

State of Alaska FY2005 Governor's Operating Budget

Department of Labor and Workforce Development Independent Living Rehabilitation Component Budget Summary

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Component: Independent Living Rehabilitation

Contribution to Department's Mission

This component will contribute to the department's mission by promoting a philosophy of independent living through peer support, self-help, self-determination, equal access, and individual and system advocacy in order to maximize the empowerment, independence, employment and productivity of individuals with disabilities, and their integration and full inclusion into mainstream society.

Core Services

The Independent Living Centers address the needs of individuals who have significant disabilities. Due to the extent of their disability, many of these individuals do not possess the skills needed to live independently. A major focus of Alaska's Centers for Independent Living is providing individuals with disabilities the skills and tools necessary to make choices and gain full inclusion and integration into society, employment and independent living. Staff at the Centers work directly with individuals providing skill training, counseling and the purchase of assistive technologies that make it possible for them to live, socialize and work as independently as they are capable. The Centers also advocate for the rights of people with disabilities and collaborate with numerous agencies, boards, and groups to achieve equal access and services for all people with disabilities.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$1,296,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Providing services to individuals who reside in rural areas continues to be challenging and expensive. Alaska's Centers for Independent Living will continue to strengthen collaboration with Tribal Vocational Rehabilitation Programs to provide independent living services to individuals who reside in rural areas of Alaska.

The Centers will continue efforts to improve and expand transportation services for people with disabilities statewide, develop opportunities for home ownership, and expand efforts to get Medicaid funded persons with disabilities living in nursing homes or in danger of having to be institutionalized, living independently in the community of their choice.

Significant Changes in Results to be Delivered in FY2005

In coordination with the State Independent Living Council, an updated State Plan for Independent Living (SPIL) will be developed and submitted to our federal oversight agency the Rehabilitation Services Administration. The SPIL identifies what services Independent Living Centers will provide to individuals with the most significant disabilities.

Major Component Accomplishments in 2003

Two Independent Living Centers became approved as vendors of the Division to provide benefit-counseling services to clients. This is a highly specialized service that identifies work incentives and provides financial guidance to individuals who receive social security benefits and wish to return to work.

Centers provide services to youth with disabilities who are transitioning from school to work. Events promoting the employment of youth and transition services were held through out the state. High school High-Tech projects, which

provide services aimed at exposing and encouraging students with disabilities to pursue employment and training in scientific and highly technical fields, were also implemented.

Statutory and Regulatory Authority

Federal Authority:

34 CFR Parts 364 - 367

PL 150 – 220 Title IV

State Independent Living Services Program and Centers for
Independent Living Program
Section 410. Independent Living Services and Centers for
Independent Living

Statutory Authority:

AS 23.15

AS 47.80.300

Employment Service – Vocational Rehabilitation Program
Statewide Independent Living Council

Administrative Regulations:

8 AAC 98

Vocational Rehabilitation Program

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Independent Living Rehabilitation Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	123.0	0.0	0.0
72000 Travel	43.8	11.6	11.6
73000 Contractual	72.1	54.0	34.0
74000 Supplies	1.9	1.5	1.5
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,229.9	1,229.6	1,249.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,470.7	1,296.7	1,296.7
Funding Sources:			
1002 Federal Receipts	533.6	770.8	770.8
1003 General Fund Match	57.8	58.1	58.1
1004 General Fund Receipts	619.1	0.0	467.8
1007 Inter-Agency Receipts	260.2	0.0	0.0
1053 Investment Loss Trust Fund	0.0	467.8	0.0
Funding Totals	1,470.7	1,296.7	1,296.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Investment Loss Trust Fund	51393	0.0	467.8	0.0
Unrestricted Total		0.0	467.8	0.0
Restricted Revenues				
Federal Receipts	51010	533.6	770.8	770.8
Interagency Receipts	51015	260.2	0.0	0.0
Restricted Total		793.8	770.8	770.8
Total Estimated Revenues		793.8	1,238.6	770.8

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	58.1	770.8	467.8	1,296.7
Adjustments which will continue current level of service:				
-Change Investment Loss Trust Fund Authorization to General Fund	467.8	0.0	-467.8	0.0
FY2005 Governor	525.9	770.8	0.0	1,296.7